

Pawtucket School District

Shea
High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,759	57.1%
Substitutes	\$114	1.4%
Instructional Paraprofessionals	\$200	2.4%
Pupil-Use Technology	\$173	2.1%
Instructional Materials	\$144	1.7%
Total	\$5,391	64.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$369	4.4%
Library & Media	\$153	1.8%
Extracurricular	\$215	2.6%
Student Health/Services	\$201	2.4%
Curriculum Development	\$0	0.0%
Staff Development	\$210	2.5%
Sabbaticals	\$0	0.0%
Program Management	\$116	1.4%
Therapists, Psychologists	\$408	4.9%
Total	\$1,672	20.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$92	1.1%
Food Service	\$207	2.5%
Safety	\$1	0.0%
Building Upkeep	\$525	6.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$826	9.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$328	3.9%
School Office	\$116	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$443	5.3%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$7,957,370**
 School Enrollment (ADM): **955**
 School Per Pupil: **\$8,332**

(See Chart #2a for Comparison to Last Year)

